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Notice of Difference between Business Forecast and Actual Results

We hereby announce that a difference has arisen between the business forecast announced on February 8, 2013, and actual results for FY2013 (April 1, 2012–March 31, 2013) as follows.

●Difference between Business Forecast and Actual Results

Difference between consolidated business forecast and actual results for FY2013 (April 1, 2012–March 31, 2013)

(Millions of yen, except net income per share)

	Net Sales	Operating Income	Ordinary Income	Net Income	Net Income Per Share (Yen)
(A) Previous Forecast	86,500	-8,400	-7,000	-7,800	-181.75
(B) Actual Results	89,427	-6,783	-4,643	-5,438	-126.72
Changes in Amount (B) - (A)	2,927	1,616	2,356	2,361	
Percentage of Change (%)	3.4	—	—	—	
Reference: Results for FY2012	80,160	-11,716	-11,320	-28,684	-668.40

Reasons for the Difference

Net sales were nearly in line with the previous forecast; however, profitability has improved due to stable demand for touch panels employing the photolithography process in the Devices business, thus a decrease in operating loss from the previous forecast. The exchange rate of the yen was lower than expected toward the end of FY2013, which led to decreases in ordinary loss and net loss from the previous forecast.

END